

## COUNTY EXECUTIVE'S 2008 BUDGET

DEPT: WAGE SUPPLEMENTAL ACCOUNT

UNIT NO. 1972

FUND: General - 0001

### OPERATING AUTHORITY & PURPOSE

Pursuant to the provisions of Section 59.51(2) of the Wisconsin Statutes, the County Board may represent the County and have management of the

business and concerns in all cases where no other provision is made.

BUDGET SUMMARY				
	2006 Actual	2007 Budget	2008 Budget	2007/2008 Change
Expenditures	\$ 0	\$ 0	\$ 0	\$ 0
Revenues	0	0	0	0
Property Tax Levy	\$ 0	\$ 0	\$ 0	\$ 0

### BUDGET HIGHLIGHTS

- This fund was created in 2006 as a deposit account for anticipated expenditures and revenues from a new wage and benefit package that implemented co-payments for healthcare services. In 2008, no additional wage increases are budgeted.
- ECP positions are not provided step increases or performance awards in 2007 as allowed in County Ordinance Section 17.265(3).